



PAGU DAN REALISASI BELANJA

Tanggal : 01-01-2024 s.d. 31-12-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	025-419338	KANTOR KEMENTERIAN AGAMA KAB. DONGGALA	051	PAGU	108,000,000	342,990,000	0	0	0	0	75,000,000	0	0	525,990,000
				REALISASI	78,000,000	302,779,813	0.00%	0.00%	0.00%	0.00%	49,125,000	0.00%	0.00%	429,904,813
				PERSENTASE	(72.22%)	(88.28%)					(65.50%)			(81.73%)
				SISA	30,000,000	40,210,187	0	0	0	0	25,875,000	0	0	96,085,187
TOTAL				PAGU	108,000,000	342,990,000	0	0	0	0	75,000,000	0	0	525,990,000
				REALISASI	78,000,000	302,779,813	0.00%	0.00%	0.00%	0.00%	49,125,000	0.00%	0.00%	429,904,813
				PERSENTASE	(72.22%)	(88.28%)		(0.00%)	(0.00%)	(0.00%)	(65.50%)	(0.00%)	(0.00%)	(81.73%)
				SISA	30,000,000	40,210,187	0	0	0	0	25,875,000	0	0	96,085,187
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														